

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2022
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Eliquitado	\$26,903,153.07	\$4,628,749.58	\$31,531,902.65	\$22,322,203.51	\$22,322,203.51	\$9,209,699.14
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,325,180.66	-\$26,281.42	\$1,298,899.24	\$840,597.96	\$840,597.96	\$458,301.28
1.1.2 Sindicatura	\$732,201.08	\$48,075.18	\$780,276.26	\$537,568.86	\$537,568.86	\$242,707.40
1.1.3 Regiduría	\$991,908.32	\$53,195.28	\$1,045,103.60	\$718,898.48	\$718,898.48	\$326,205.12
1.1.4 Secretaría del Ayuntamiento						
1.1.4.1 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.4 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.5 Biblioteca Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$402,163.06	\$156,981.83	\$559,144.89	\$372,443.21	\$372,443.21	\$186,701.68
1.1.6 Órganos Auxiliares	\$0.00	\$2,642,909.41	\$2,642,909.41	\$2,284,671.13	\$2,284,671.13	\$358,238.28
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$3,123,939.14	\$1,146,234.37	\$4,272,173.51	\$3,215,261.83	\$3,215,261.83	\$1,056,911.68
1.2.10 DJF	\$0.00	\$1,316,682.02	\$1,316,682.02	\$872,327.32	\$872,327.32	\$444,354.70
1.2.2 Desarrollo Económico	\$343,162.04	\$27,808.42	\$370,970.46	\$268,226.27	\$268,226.27	\$102,744.19
1.2.3 Desarrollo Social						
1.2.3.1 Prospera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Alumbrado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.2 Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Seguridad Pública Municipal						
1.2.6.1 Seguridad Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería						

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Del 1 de enero al 30 de septiembre de 2022

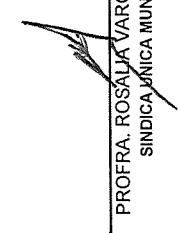
(PESOS)

1.2.3.2 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Alumbrado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.2 Obras Públicas	\$0.00	\$44,499,974.76	\$28,705,111.29	\$44,499,974.76	\$28,705,111.29	\$15,794,863.47
1.2.6 Seguridad Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Seguridad Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.1 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.2 Panteón Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.2 Panteón Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9.3 Agua Potable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$88,820,046.07	\$4,628,749.58	\$51,027,314.80	\$51,027,314.80	\$51,027,314.80	\$42,421,480.85



RESIDENCIA MUNICIPAL HUAYACOCOTLA, VER. 2022 - 2025

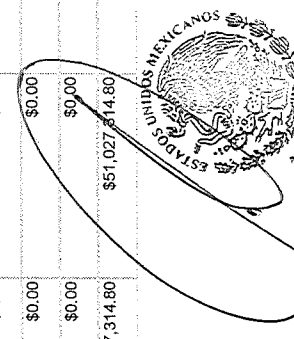
C. MANUEL LEMUS SALAZAR PRESIDENTE MUNICIPAL



PROFRA. ROSALBA VARGAS ALAVEZ SINDICA ÚNICA MUNICIPAL



SINDICATURA HUAYACOCOTLA, VER. 2022 - 2025



LIC. ALBERTO GARCÍA SANCHEZ REGIDOR PRIMERO MUNICIPAL HUAYACOCOTLA, VER. 2022 - 2025



TESORERÍA MUNICIPAL HUAYACOCOTLA, VER. 2022 - 2025

C. DESIDERIO PAZARAN GODINEZ TESORERO MUNICIPAL