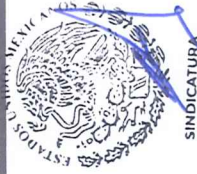




H. Ayuntamiento de Huayacocotla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,094,149.22	\$1,966,876.33	\$3,061,025.55	\$3,061,025.55	\$3,061,025.55	
Sindicatura	\$747,788.16	\$42,207.97	\$789,996.13	\$789,996.13	\$789,996.13	
Regiduría	\$999,965.26	\$78,306.94	\$1,078,272.20	\$1,078,272.20	\$1,078,272.20	
Secretaría del Ayuntamiento	\$325,739.32	\$21,093.32	\$346,832.64	\$346,832.64	\$346,832.64	
Órgano de Control Interno	\$530,162.07	\$-50,771.59	\$479,390.48	\$479,390.48	\$479,390.48	
Órganos Auxiliares	\$3,024,459.39	\$3,731,862.52	\$6,756,321.91	\$6,066,584.41	\$6,066,584.41	\$689,737.50
Presidente Municipal	\$7,712,895.72	\$-1,198,883.56	\$6,514,012.16	\$6,514,012.16	\$6,514,012.16	
DIF	\$1,257,115.49	\$275,420.41	\$1,532,535.90	\$1,532,535.90	\$1,532,535.90	
Desarrollo Económico	\$358,476.15	\$1,765,194.81	\$2,123,670.96	\$2,123,670.96	\$2,123,670.96	
Desarrollo Social	\$9,136,238.74	\$2,809,028.45	\$11,945,267.19	\$11,945,267.19	\$11,945,267.19	
Dirección de Obras Públicas	\$73,095,217.18	\$-69,252,466.96	\$3,842,750.22	\$3,842,750.22	\$3,842,750.22	
Obras Públicas		\$71,628,133.65	\$71,628,133.65	\$69,811,922.78	\$69,811,922.78	\$1,816,210.87
Tesorería	\$9,128,531.35	\$378,853.91	\$9,507,385.26	\$8,735,654.14	\$8,735,654.14	\$771,731.12
Total del Gasto	\$107,410,738.05	\$12,194,866.20	\$119,605,594.25	\$116,327,914.76	\$116,327,914.76	\$3,277,679.49



PROFRA. ROSALBA ROSALES ALVAZEV
SINDICA UNICA MUNICIPAL

SINDICATURA

C. MANUEL LEMUS SALAZAR
PRESIDENTE MUNICIPAL



LIC. ALBERTO GARCIA SAMPAYO
REGIDOR PRIMERO MUNICIPAL
REGIDURÍA
PRIMERA
Y ACCOSTIA, TEP.
2022 - 2025



TESORERÍA
MUNICIPAL

C. DESIDERIO PAZMANY GONZALEZ C.A. VER.
TESORERO MUNICIPAL
2022 - 2025