



H. Ayuntamiento de Huayacocotla, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2022

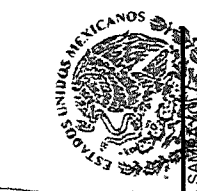
Concepto	Egresos					
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,325,180.66	\$87,050.00	\$1,412,230.66	\$254,224.46	\$254,224.46	\$1,158,006.20
Sindicatura	\$732,201.08	\$53,000.00	\$785,201.08	\$176,394.06	\$176,394.06	\$608,807.02
Regiduría	\$991,908.32	\$51,000.00	\$1,042,908.32	\$199,615.14	\$199,615.14	\$843,293.18
Secretaría del Ayuntamiento	\$343,116.28	\$27,550.00	\$370,666.28	\$77,762.15	\$77,762.15	\$292,904.13
Órgano de Control Interno	\$402,163.06	\$28,900.00	\$431,063.06	\$98,163.29	\$98,163.29	\$332,899.77
Órganos Auxiliares	-	\$650,460.72	\$650,460.72	\$471,324.45	\$471,324.45	\$179,136.27
Presidente Municipal	\$3,123,939.14	\$1,768,131.64	\$4,892,070.78	\$1,183,060.51	\$1,183,060.51	\$3,709,010.27
DIF	-	\$373,277.88	\$373,277.88	\$276,377.93	\$276,377.93	\$96,899.95
Desarrollo Económico	\$343,162.04	\$28,150.00	\$371,312.04	\$80,976.75	\$80,976.75	\$290,335.29
Desarrollo Social	\$7,118,923.62	\$1,797,288.87	\$8,916,212.49	\$1,383,095.23	\$1,383,095.23	\$7,533,117.26
Dirección de Obras Públicas	\$63,635,150.66	\$-3,469,075.30	\$60,166,075.36	\$372,648.70	\$372,648.70	\$59,793,426.66
Obras Públicas	-	\$3,810,325.30	\$3,810,325.30	\$157,336.00	\$157,336.00	\$3,652,989.30
Tesorería	\$10,804,301.21	\$-600,435.98	\$10,203,865.23	\$1,065,775.15	\$1,065,775.15	\$9,138,090.08
<b>Total del Gasto</b>	<b>\$88,820,046.07</b>	<b>\$4,605,623.13</b>	<b>\$93,425,669.20</b>	<b>\$5,796,753.82</b>	<b>\$5,796,753.82</b>	<b>\$87,628,915.38</b>



*[Signature]*  
C. MANUEL LEMUS SALAZAR, VER.  
PRESIDENTE MUNICIPAL  
HUAYACOCOTLA, VER.  
2022 - 2025



*[Signature]*  
SINDICATURA  
HUAYACOCOTLA, VER.  
2022 - 2025  
PROFRA. ROSALVA VARGAS ALAVEZ  
SINDICA UNICA MUNICIPAL



*[Signature]*  
LIC. ALBERTO GARCIA SAMANIEGO  
REGIDOR PRIMERO MUNICIPAL  
HUAYACOCOTLA, VER.  
2022 - 2025



*[Signature]*  
C. DESIDERIO PAZARAN GODINEZ  
TESORERO MUNICIPAL  
HUAYACOCOTLA, VER.  
2022 - 2025